

PHILIPPINE RETIREMENT AUTHORITY Annual Procurement Plan for FY2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Ad Placement (Local and International)												
AP-AMC-PM-2023	a. Newspapers (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	8,000,000.00	8,000,000.00		prime broadsheet, colored - 5
AP-AMC-PM-2023	b. Magazines (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	10,000,000.00	10,000,000.00		travel & inflight, colored - 8
AP-AMC-PM-2023	c. Foreign Chambers/Journals/Directories	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00		members of chambers, colored
AP-AMC-TV-2023	d. Television & Radio	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	9,000,000.00	9,000,000.00		radio & tv segments sponsorship - 3
AP-AMC-OOH-2023	c. Out-of-Home Ads	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	15,000,000.00	15,000,000.00		ambient media, billboards & tranport wraps - 11
AP-AMC-DAD-2023	e. Digital Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	18,000,000.00	18,000,000.00		SEM, SEO, banners, programmatic, GDN, YT, FB mngtAds - 15
AP-AMC-TVC-2023	f. Production of TVC	APD	NO	NP-53.9 - Small Value Procurement	2nd&3rdQTR	N/A	2nd&3rdQTR	2nd&3rdQTR	Corporate Budget	900,000.00	900,000.00		new tvc
	2. Publication & Printing of Ads Materials												
AP-MMT-PNL-2023	a. Newsletter	APD	NO	NP-53.9 - Small Value Procurement	3rd&4th Qtr2023	N/A	3rd&4th Qtr2023	3rd&4th Qtr2023	Corporate Budget	132,000.00	132,000.00		2 issues - 6000copies
AP-MMT-BRO-2023	b. Brochures	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	198,000.00	198,000.00		10000english, 3000 each mandarin, simplified, japanese, korean
AP-MMT-FLY-2023	c. Flyers	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	98,000.00	98,000.00		10000english, 1000 each mandarin, simplified, japanese, korean
AP-MMT-RUB-2023	d. Info Guide	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	40,000.00	40,000.00		1000 pcs english
AP-MMT-PNL-2023	e. Roll Up Banners	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	30,000.00	30,000.00		15 pcs with mechanism
	f. Special/Sticker Banner												
AP-MMT-SBS-2023	f.1 Printed Material for Lighted Banner	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	10,000.00	10,000.00		10 pcs
AP-MMT-SBS-2023	f.2 Sticker Banner	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00		15 pcs
AP-MMT-SBS-2023	f.3 Curtain Blinds Banner	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	24,000.00	24,000.00		6 pcs (8ft x 1m)
AP-MMT-TPM-2023	g. Translation of Promotional Materials	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00		10 translation
	3. PROMOTIONAL ITEMS												
AP-MMT-SLR-2023	Rubber Slipper	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	375,000.00	375,000.00		1500 pcs, size 7-10
AP-MMT-ABB-2023	Adjustable Belt Bag	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	375,000.00	375,000.00		1500pcs, waterproof, nylon, 3 colors
AP-MMT-RBH-2023	Reversible Bucket Hat	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	250,000.00	250,000.00		2500pcs, 5 colors, cotton
AP-MMT-ZCEB-2023	Eco Bag	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	300,000.00	300,000.00		canvas&nylon, 1000each - S,M,L
ASD-EEM-NEW-2023	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	465,000.00	465,000.00		natl govt employees week(groceries)
ASD-GPP-PNT-2023	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	150,000.00	150,000.00		gad activity - 200 pcs womens month & 300 pcs end violence)
ASD-GPP-PNT-2023	Keyboard Wrist Rest	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	50,000.00	50,000.00		200pcs -womens month
ASD-GPP-PNT-2023	Tote Bag	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	240,000.00	240,000.00		600pcs - 18 day end violence
ASD-GPP-PNT-2023	Bath Towel	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	60,000.00	60,000.00		200pcs - 18day campaign
ASD-EEM-PRS-2023	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	465,000.00	465,000.00		for employees anniversary(groceries)
ASD-EEM-SPF-2023	Sportsfest Uniform	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	186,000.00	186,000.00		jersey for 186 pax
ASD-EEM-PRS-2023	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	558,000.00	558,000.00		for year end assessment/yuletide - 186 pax
ASD-EEM-SPF-2023	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	148,500.00	148,500.00		uniform-cultural&athletic activity
ASD-EEM-CTB-2023	T-Shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	55,800.00	55,800.00		186pcs shirt for team bldg
SER-SIP-BGD-2023	T-Shirt	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	10,500.00	10,500.00		30pcs for agrifarming
SER-SIP-GAD-2023	T-Shirt	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	10,000.00	10,000.00		25pax-gad related seminar

me *o* *y* *LF* *u* *d*

SER-SIP-BGD-2023	Uniform (long sleeves, cap, towel)	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	37,800.00	37,800.00	63 pax for gateball tournament
SER-SIP-IWM-2023	Tokens	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	40,000.00	40,000.00	celebration of IWM- 200pax
SER-SIP-REW-2023	Tokens	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	40,000.00	40,000.00	celebration of elderly wk-200pax
4. TRAVELLING EXPENSES												
4.1 Local Travel												
AP-AMC-LID-2023	Airfare Ticket (Inspection)	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	400,000.00	400,000.00	20 pax - pre&post placement (inspection)
AP-AMC-ITM-2023	Airfare Ticket	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00	5 locations-interview w/retirees & LGU coordination
AP-AMC-ITM-2023	Airfare Ticket	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	900,000.00	900,000.00	production of TVC
OGM-COL-PAR-2023	Airfare Ticket	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	160,000.00	160,000.00	2 pax - 4 locations
IAD-ICS-SA-2023	Airfare Ticket	IAD	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	80,000.00	80,000.00	special audit of SO's
OGM-IAL-INT-2023	Airfare Ticket	OGM	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	40,000.00	40,000.00	2 pax - 4 locations
ODGM-EHS-MOA-2023	Airfare Ticket	ODGM	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	80,000.00	80,000.00	4pax-signing
ODGM-EHS-OHD-2023	Airfare Ticket	ODGM	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	80,000.00	80,000.00	4pax - helpdesk
ODGM-GAS-VSO-2023	Airfare Ticket	ODGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00	2pax-2locations
ODGM-GAS-COL-2023	Airfare Ticket	ODGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00	2pax-2locations
PD-OSO-PSA-2023	Airfare Ticket	PD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	240,000.00	240,000.00	2 locations, 3 pax
PMD-BAC-PRC-2023	Airfare Ticket	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	260,000.00	260,000.00	ads-7sites, 2 caravans, anniv&yuletide (2 so)
ASD-EEM-CTV-2023	Airfare Ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	80,000.00	80,000.00	2 SO - team bldg
ASD-EEM-SPF-2023	Airfare Ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	80,000.00	80,000.00	2 SO - sportsfest
ASD-RCM-INV-2023	Airfare Ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	80,000.00	80,000.00	inventory of records - SO
ICT-DEV-PME-2023	Airfare Ticket	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	320,000.00	320,000.00	R&M of IT eqpmt in all SOs
CRD-SPA-LOC-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	380,000.00	380,000.00	6 locations - promotional campaign
SER-CON-INV-2023	Airfare Ticket	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	320,000.00	320,000.00	ocular inspection -conversion of visa dep
CRD-RND-PRD-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00	3 locations - research study
CRD-SPA-LOC-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	300,000.00	300,000.00	for pra caravan
CRD-MISP-URO-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00	rf updating, re-orint'n & radar
CRD-MISP-GPO-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	160,000.00	160,000.00	sales calls, famtour,briefings
4.2 International Travel												
AP-AMC-IID-2023	Airfare Ticket (Inspection)	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	135,000.00	135,000.00	2 pax
OGM-IAL-INT-2023	Airfare Ticket	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	120,000.00	120,000.00	1 pax-interpol meeting
PMD-BAC-PRC-2023	Airfare Ticket	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	135,000.00	135,000.00	2 locations
CRD-SPA-INT-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	4,724,400.00	4,724,400.00	21 locations -promotional campaign
CRD-RND-PRD-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	984,600.00	984,600.00	3 locations - research study
5. Printing and Publication												
SER-ADS-DRM-2023	a. Ad Placement of Delinquent Retiree-Member	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclu	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	300,000.00	300,000.00	in various newspapers
FMD-ACC-REP-2023	b. Binding of Accounting Reports	FMD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	10,000.00	10,000.00	GL, FS & others
ASD-RCM-ARC-2023	c. Binding of Office Orders	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	10,000.00	10,000.00	as need arises
6. Various Rentals												
OBS-BM-RBM-2023	Venue with Meals	OBS	NO	NP-53.10 Lease of Real Property and Venue	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00	for board meetings
ASD-EEM-CTB-2023	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	126,000.00	126,000.00	3 units-team bldg activity w/ praking
ASD-EEM-SPF-2023	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	98,000.00	98,000.00	2 units-sports fest w/ parking

me *o* *y* *SP*

ASD-EEM-CTB-2023	Venue with Meals for the Team Bldg	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,104,000.00	1,104,000.00	1 lot
ASD-EEM-SPF-2023	Venue	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	140,000.00	140,000.00	for pra sports fest
SER-SIP-BGD-2023	Bus, Airconditioned	SD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	35,000.00	35,000.00	for agrifarming
7. Issuance of ID Cards and Visa Stickers of Retirees												
PD-PSA-PSC-2023	PVC Card	PD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	38,500.00	38,500.00	3850pcs @10pesos
SER-AIP-IDR-2023	PVC Card	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	500,000.00	500,000.00	50000 pcs @10pesos
ODGM-MIP-AMK-2023	PVC Card	ODGM	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	12,000.00	12,000.00	1200pcs @10pesos
PD-PSA-PSC-2023	Polaroid Ribbon (YMCKT-KT)	PD	NO	Direct Contracting	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	154,000.00	154,000.00	14pcs @ 11,000
SER-AIP-IDR-2023	Polaroid Ribbon (YMCKT-KT)	SD	NO	Direct Contracting	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	1,650,000.00	1,650,000.00	150pcs @11,000
ODGM-MIP-AMK-2023	Data Card Ribbon (YMCKT-KT)	ODGM	NO	Direct Contracting	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	44,000.00	44,000.00	odgm-4pcs @11,000
PD-PSA-PSC-2023	Signature Panel Sticker	PD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	3,850.00	3,850.00	3850pcs
SER-AIP-IDR-2023	Signature Panel Sticker	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	75,000.00	75,000.00	50000pcs
ODGM-MIP-AMK-2023	Signature Panel Sticker	ODGM	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	1,800.00	1,800.00	1200pcs
PD-PSA-RAS-2023	Certificate Holder/Frame	PD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	296,450.00	296,450.00	2695pcs
PD-PSA-RAS-2023	Document Envelope Kit	PD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	539,000.00	539,000.00	2695pcs
8. Various Office Supplies												
ASD-MSC-PRC-2023	a. Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	2,445,671.53	2,445,671.53	including covid related
ASD-MSC-PRC-2023	b. Various Office Supplies	ASD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00	not available in PS (with and w/o cnas)
ICT-DEV-PME-2023	c. Various Office Supplies	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	543,000.00	543,000.00	consumables
ICT-DEV-PME-2023	d. Various Office Supplies	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	449,910.00	449,910.00	not available in PS (with and w/o cnas)
FMD-OSS-AFS-2023	e. Official Receipt	FMD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	42,000.00	42,000.00	as need arises
9. After Enrollment Services Various Activities for the Retirees/Stakeholders												
CRD-MSIP-MAR-2023	Marketers Appreciation and Reward Activity	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	600,000.00	600,000.00	for event organizer, venue, meal, tokens, awards, prizes, décor & styling w/online event mnngt
CRD-MSIP-PAC-2023	Anniversary Celebration of Head Office	CRPD	NO	NP-53.5 Agency-to-Agency	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	750,000.00	750,000.00	
BAG-SIP-ANNIV-2023	Anniversary Celebration and Social Integration	BSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	500,000.00	500,000.00	for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
CSSO-SIP-ANNIV-2023	Anniversary Celebration and Social Integration	CSSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	500,000.00	500,000.00	for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
CSO-SIP-ANNIV-2023	Anniversary Celebration and Social Integration	CSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	500,000.00	500,000.00	for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
DSO-SIP-ANNIV-2023	Anniversary Celebration and Social Integration	DSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	500,000.00	500,000.00	for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
CRD-MSIP-PYC-2023	Yuletide Celebration of Head Office	CRPD	NO	NP-53.5 Agency-to-Agency	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	1,250,000.00	1,250,000.00	
BAG-SIP-YLTD-2023	Yuletide Celebration and Social Integration	BSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	500,000.00	500,000.00	for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
CSSO-SIP-YLTD-2023	Yuletide Celebration and Social Integration	CSSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	500,000.00	500,000.00	for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
CSO-SIP-YLTD-2023	Yuletide Celebration and Social Integration	CSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	500,000.00	500,000.00	for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
DSO-SIP-YLTD-2023	Yuletide Celebration and Social Integration	DSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	500,000.00	500,000.00	for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others

me *o* *y* *sf* *m*

ASD-EEM-PRS-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	600,000.00	600,000.00	salosalo budget
ASD-CLD-ORE-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	92,000.00	92,000.00	orientation & re-briefing of employees,
ASD-EEM-SPF-2023	Meals for Sportsfest	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	372,000.00	372,000.00	sportsfest
ASD-EEM-NEW-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	186,000.00	186,000.00	national employees week
ASD-EEM-PRS-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	186,000.00	186,000.00	yuletide & ear-end assessment
ASD-EEM-PRS-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	186,000.00	186,000.00	anniversary celebration
ASD-PRP-OCF-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	20,000.00	20,000.00	CMT meeting - reorg
ASD-GPP-PNT-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	463,200.00	463,200.00	gad capacity trng
ASD-EEM-CTB-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	65,800.00	65,800.00	breakfast during travel-team bldg
ASD-EEM-SPF-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	372,000.00	372,000.00	meals for sportsfest
ASD-CLD-TRC-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	297,000.00	297,000.00	in-house regular training
ASD-CLD-ICT-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	631,250.00	631,250.00	in-house competency training
ASD-CLD-PTT-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	68,000.00	68,000.00	establishment of pra trainors team
OBS-BM-RBM-2023	Venue with Meals	OBS	NO	NP-53.10 Lease of Real Property and Venue	various dates	N/A	various dates	various dates	Corporate Budget	600,000.00	600,000.00	various board meetings (20pax/mtng)
	Meals for various Seminars											
PMD-PPP-BAC 2023	1. Conduct of Procurement Professionalization Program	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	30,000.00	30,000.00	regular workshops/briefings/meetings
PMD-EGP-ACT-2023	2. Use of Mgeps	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	45,000.00	45,000.00	conduct of preparatory activities for mgeps
PMD-BAC-PRC-2023	3. BAC Meeting	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	90,000.00	90,000.00	conduct of public bidding
PMD-OGS-CSS-2023	4. Suppliers Forum	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	7,500.00	7,500.00	conduct of suppliers evaluation
PMD-PMP-TGS-2023	5. Conduct of TGS	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	31,500.00	31,500.00	preparation of divisional PPMP
ICT-DEV-COW-2023	Meals	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	188,900.00	188,900.00	cascading/meeting
	10. Hiring of Consultants								Corporate Budget	-	-	
CPL-TCS-CSS-2023	a. Consultancy for the 3rd Party CSS	Corplan	NO	Competitive Bidding	3rd Qtr2022	N/A	3rd Qtr2022	3rd Qtr2022	Corporate Budget	1,000,000.00	1,000,000.00	customer satisfaction survey
ASD-CLD-ICT-2023	b. Competency Training	ASD	NO	Competitive Bidding	3rd Qtr2022	N/A	3rd Qtr2022	3rd Qtr2022	Corporate Budget	1,856,250.00	1,856,250.00	for dc's and dm's - in house
ASD-CLD-PTT-2023	c. Training the Trainors	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	180,000.00	180,000.00	in house trng
ASD-GPP-PNT-2023	d. GAD Capacity Bldg Training	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	331,487.00	331,487.00	for dc's
CPL-ISO-CAS-2023	e. Animated Videos	Corplan	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	250,000.00	250,000.00	for QMS documented info
ASD-PRP-OCF-2023	f. PRA Reorganizatrion Plan	ASD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	2,000,000.00	2,000,000.00	consultancy
	11. IT System Implementation									-	-	
ICT-DEV-PNI-2023	a. Structured Cabling	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	3,000,000.00	3,000,000.00	Quadrant 29-C
ASD-RCM-ARC-2023	b. Records Management System	ASD	NO	Direct Contracting	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	1,000,000.00	1,000,000.00	annual payment for maintenance & support
	12. IT Equipment									-	-	
ITC-DEV-PME-2023	a. Server Rack Cabinet	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	300,000.00	300,000.00	2 units - CSSO & BSO
ITC-DEV-PME-2023	b. Tablet	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	125,000.00	125,000.00	5 units - crpd
ITC-DEV-PME-2023	c. SMART LED TV, 32 inch	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	20,000.00	20,000.00	1 unit - crpd
ITC-DEV-PME-2023	d. Inkjet printer, colored, high end	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	40,000.00	40,000.00	1 unit, portable - crpd
ITC-DEV-PME-2023	e. Digital Wireless Microphone	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	6,000.00	6,000.00	2 units- ads
ITC-DEV-PME-2023	f. Green Screen w/ 2 Stand	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	3,000.00	3,000.00	1 unit - ads
ITC-DEV-PME-2023	g. Digital Aluminum Tripod	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	5,000.00	5,000.00	1 unit - ads

me *o* *y* *8* *jo*

ITC-DEV-PME-2023	h. Ring Light, 3 light modes	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	5,000.00		5,000.00	1 unit - ads
ITC-DEV-PME-2023	i. Camera Flash Set with Trigger	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	10,000.00		10,000.00	1 unit - ads
ITC-DEV-PME-2023	j. Wireless Lavalier Microphone	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	3,000.00		3,000.00	1 unit - ads
ITC-DEV-PME-2023	k. High End Digital Camera w/ Support for Interchangeable Lenses	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	250,000.00		250,000.00	1 unit - ads
ITC-DEV-PME-2023	l. Low End Digital Camera w/ Support for Interchangeable Lenses	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	150,000.00		150,000.00	1 unit - ads
ITC-DEV-PME-2023	m. Gimbal Handheld Stabilizer	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	45,000.00		45,000.00	1 unit - ads
ITC-DEV-PME-2023	n. Professional Camera tripod Stand	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	15,000.00		15,000.00	1 unit - ads
ITC-DEV-PME-2023	o. SD Memory Card	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	20,000.00		20,000.00	for ads
ITC-DEV-PME-2023	p. Translator Device	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	30,000.00		30,000.00	2 units - crpd
13. IT Software/Licenses/ Subscription													
ITC-DEV-SAL-2023	a. Adobe Acrobat DC Pro Package	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		11 users
ITC-DEV-SAL-2023	b. Adobe Creative Suite	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	600,000.00	600,000.00		10 users
ITC-DEV-SAL-2023	c. CISCO Webex Meeting Video Conferencing	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	70,000.00	70,000.00		2 lic-with existing license
ITC-DEV-SAL-2023	d. Managed Cloud Services	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	1,500,000.00	1,500,000.00		renewal
ITC-DEV-SAL-2023	e. Money Counter w/Dollar Counterfeit	ICTD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	40,000.00	40,000.00		updating maintenance
ITC-DEV-SAL-2023	f. Disaster Recovery System	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	950,000.00	950,000.00		renewal of 1 license
ITC-DEV-SAL-2023	g. Email Blasting Software	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	400,000.00	400,000.00		renewal of 1 license
ITC-DEV-PME-2023	h. File Server MA, Fujitsu Primergy RX2540 M2	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal of service
ITC-DEV-PME-2023	i. File Server MA, Fujitsu Primergy RX4770M40 M4	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	800,000.00	800,000.00		2 units
ITC-DEV-SAL-2023	j. Firewall License, CISCO ASA 5525-X	ICTD	NO	Competitive Bidding	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,300,000.00	1,300,000.00		server at Q29D
ITC-DEV-SAL-2023	k. Firewall License, CISCO ASA with Fire Power	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		interpol connectivity
ITC-DEV-SAL-2023	l. CISCO Wireless Access Point	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	100,000.00	100,000.00		6 license - wifi router
ITC-DEV-SAL-2023	m. Money Counter GFS-100 Software	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	35,000.00	35,000.00		renewal of maintenance agreement
ITC-DEV-SAL-2023	n. Network Monitoring Tools	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal of license
ITC-DEV-SAL-2023	o. Queue Management System	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		renewal of license
ITC-DEV-SAL-2023	p. Power BI, Report Analysis	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		renewal of license
ITC-DEV-SAL-2023	q. Private Area Network System	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	400,000.00	400,000.00		renewal of license - HO & SO
ITC-DEV-SAL-2023	r. Anti - Virus, 275 users	ICTD	NO	Competitive Bidding	4th QTR 2022	N/A	4th QTR 2022	4th QTR 2022	Corporate Budget	1,375,000.00	1,375,000.00		delivery - march & december
ITC-DEV-SAL-2023	s. Lex Libris License Subscription	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	70,000.00	70,000.00		5 users
ITC-DEV-SAL-2023	t. Web Hosting	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	400,000.00	400,000.00		renewal of license
ITC-DEV-SAL-2023	u. SQL Server User CIASA, Client Access	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	455,625.00	455,625.00		135 licenses
ITC-DEV-SAL-2023	v. SQL Server Standard SVR Software Assurance	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		3 licenses
ITC-DEV-SAL-2023	w. Visio Pro Dev Software SA	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	20,000.00	20,000.00		renewal of license - 2 licenses
ITC-DEV-SAL-2023	x. Visual Studio PMSDN User	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	150,000.00	150,000.00		5 licenses
ITC-DEV-SAL-2023	Cloud Computing Server	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	250,000.00	250,000.00		subscription
ITC-DEV-SAL-2023	Business Google Suite Acct, 1TB	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	600,000.00	600,000.00		for crpd
ITC-DEV-SAL-2023	Zoom Meeting, 2 licenses	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	25,000.00	25,000.00		for marketing
ITC-DEV-SAL-2023	Canva Pro Premium	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	10,000.00	10,000.00		for ads
FMD-PRF-PUB-2023	Accounting Software	FMD	NO	Competitive Bidding	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,000,000.00		1,000,000.00	multi year project - 3 yrs

me *j* *8* *CFB*

ASD-HRS-CAU-2023	Completion and Updating of HRIS System	ASD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,000,000.00		1,000,000.00	new system
14. Repair and Maintenance													
ITC-DEV-CTV-2023	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	350,000.00	350,000.00		HO maintenance
ITC-DEV-CTV-2023	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	450,000.00	450,000.00		4 SO
ITC-DEV-BIO-2023	Biometric Lock	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	700,000.00	700,000.00		head office & 4 SO
ITC-DEV-PSR-2023	Repair & Maintenance for Server Room	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		1 lot
ITC-DEV-PSR-2023	General Cleaning of AC Unit	ICTD	NO	NP-53.9 - Small Value Procurement	4 QTRS	N/A	4 QTRS	4 QTRS	Corporate Budget	70,000.00	70,000.00		File Server Room
	IT Equipment (Hardware) & Other Maintenance												
ITC-DEV-PME-2023	Maintenance of IT Eqmt	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00		as need arises
ITC-DEV-PME-2023	Maintenance of IT Eqmt	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	400,000.00	400,000.00		as need arises
ITC-DEV-PME-2023	IT Software (upgrade/update) & Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00		as need arises
	Internet Connection Maintenance												
ITC-DEV-ICM-2023	Internet Connection	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	1,920,000.00	1,920,000.00		200mbps
ITC-DEV-ICM-2023	Secondary Internet Connection	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	1,680,000.00	1,680,000.00		HO - alternate/redundant, 200mbps
ITC-DEV-ICM-2023	Internet Connection, 10mbps	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	604,800.00	604,800.00		for cso
ITC-DEV-ICM-2023	Internet Connection, 10mbps	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	604,800.00	604,800.00		for dso
ITC-DEV-ICM-2023	Internet Connection, 10mbps	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	420,000.00	420,000.00		for csso
ITC-DEV-ICM-2023	Internet Connection, 10mbps	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	604,800.00	604,800.00		for bso
ITC-DEV-ICM-2023	Maintenance of Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		4 satellite offices
ITC-DEV-PSR-2023	Maintenance of Fire Detection & Suppression System	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		for Q29B-main server room with fumigation and misting-as need arises
ASD-RAM-DOC-2023	Office Building	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,740,000.00	1,740,000.00		as need arises
ASD-RAM-DOC-2023	Office Vehicles and other Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	900,000.00	900,000.00		as need arises
ASD-RAM-DOC-2023	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	60,000.00	60,000.00		refill of existing extinguisher
BSO-SES-PSA-2023	Office Vehicle and other improvements	BSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	250,000.00	250,000.00		
CSSO-SES-PSA-2023	Office Vehicle and other improvements	CSSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	250,000.00	250,000.00		
CSO-SES-PSA-2023	Office Vehicle and other improvements	CSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	250,000.00	250,000.00		
DSO-SES-PSA-2023	Office Vehicle and other improvements	DSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	250,000.00	250,000.00		
15. CAPITAL OUTLAY													
ASD-MFF-PRC-2023	Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	390,800.00		390,800.00	lateral file, digital recorder, round table,mpd, fire ext, white board, cork board, luggages, table&chair cover, artificial grass floor, spotlight, portable chair, table, ext cord, wire binding machine
ASD-RAP-ADP-2023	16. Ad Placement of Vacancy in Newspaper and Online Posting	ASD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		as need arises
ASD-GES-SEC-2023	17. SECURITY SERVICES	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		1 year
ASD-GES-MED-2023	18. ANNUAL MEDICAL CHECK UP	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	594,000.00	594,000.00		for regular employees
ASD-GES-MED-2023	19. DRUGS AND MEDICINES	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	720,000.00	720,000.00		vitamin c
ASD-RAP-ADP-2023	20. OFFSITE STORAGE	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	300,000.00	300,000.00		for 1 year
ASD-RAP-RJO-2023	21. Other Professional Services (Manpower Agency)	ASD	NO	Competitive Bidding	3rd Qtr2022	3rd Qtr2022	4th Qtr2022	4th Qtr2022	Corporate Budget	32,901,336.72	32,901,336.72		agency for JO employees

me *o y* *4* *8*

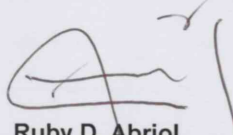
ASD-EEM-PRS-2023	22. DRINKING WATER	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	119,250.00	119,250.00		for 1 year
ASD-GES-OTP-2023	23. Telephone Expenses	ASD	NO	Competitive Bidding	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	1,074,516.00	1,074,516.00		lines/acct for cellular phones
ASD-GES-OTP-2023	24. Cable, Satellite, Telegraph and Radio Expenses	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	60,000.00	60,000.00		new subscription
ASD-GES-NWS-2023	25. Subscription in Various Newspapers	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	70,000.00	70,000.00		officers & retirees
TOTAL										171,897,596.25	165,479,796.25	6,417,800.00	


Prepared by:

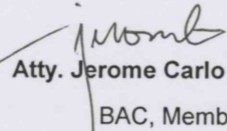
Reviewed by:

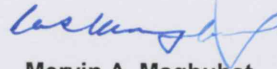
Recommending Approval:

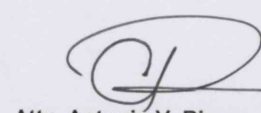
Approved by:


Ruby D. Abriol
 BAC Secretariat, Member

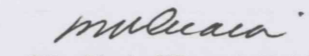

John Oliver Q. Sanota
 BAC Secretariat, Head

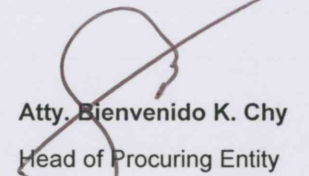

Atty. Jerome Carlo C. Castro
 BAC, Member


Mervin A. Magbuhat
 BAC, Member


Atty. Antonio V. Rivera
 BAC, Member


Annalyn A. Eria
 BAC, Vice-Chairperson


Atty. Maria Milagros R. Lisaca
 BAC, Chairperson


Atty. Bienvenido K. Chy
 Head of Procuring Entity

PRA-BA-APPL-008
APP Non CSE FY 2023

Issue No.: **001**
 Issue Date: **September 2022**
 Date Prepared: **September 27, 2022**
 Date Sent/ Uploaded: **September 29, 2022**